

# Children's Administration

## What does this appropriation support?

The Children's Division (CD) is charged with administering a variety of child welfare programs. These programs include the following: Foster Care, Adoption/Guardianship Subsidy, Residential Treatment Services, Psychiatric Diversion, Children's Treatment Services, Child Abuse and Neglect, Child Assessment Centers, Independent Living, Transitional Living and Child Care.

## What is the authorization for this program?

State statutes: RSMo. 207.010, 207.020;  
Federal: 42 USC Sections 670 and 5101

## Is this a federally mandated program?

The federal Child Welfare Act and the federal Child Abuse Prevention and Treatment Act obligate Missouri to care for children who are abused and neglected. Administrative activities related to these obligations would be considered mandatory.

## What are the expenditures?

	FY 2003 Actual	FY 2004* Actual	FY 2005 Actual	FY 2006 Planned
GR	\$0	\$940,900	\$914,720	\$812,877
FEDERAL	\$0	\$5,577,031	\$5,788,224	\$5,746,272
OTHER	\$0	\$50,438	\$51,372	\$51,993
<b>TOTAL</b>	<b>\$0</b>	<b>\$6,568,369</b>	<b>\$6,754,316</b>	<b>\$6,611,142</b>

## What are the sources of other funds?

Third Party Liability and Early Childhood Education/Care

## Are there federal matching requirements?

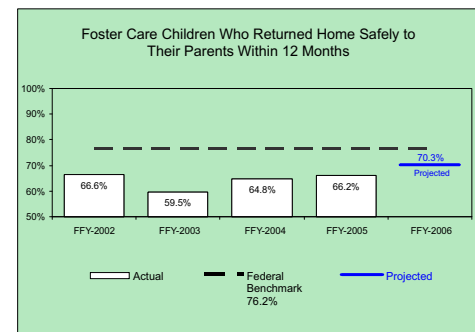
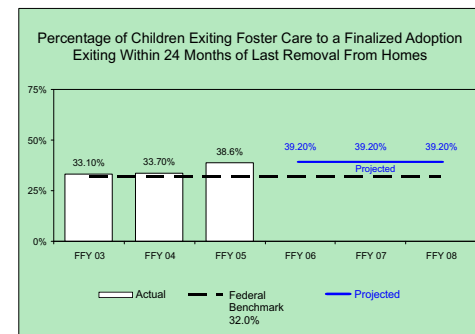
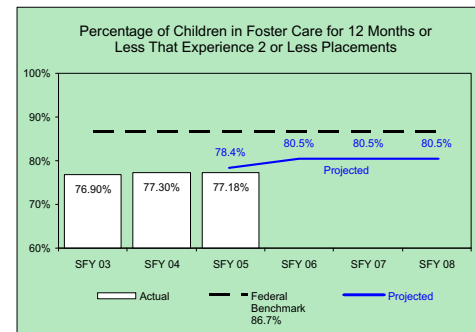
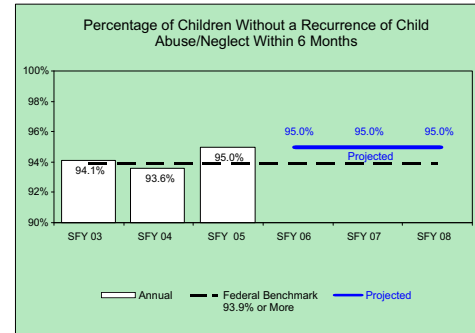
Children's Division administrative expenditures are reimbursable at the Children's time study rate of around 27.4% federal (72.6% state match) or at the IV-E administrative rate of 50% (50% state match) if expenditures are 100% IV-E reimbursable. The time study rate is determined by polling a select number of Children's Division staff to determine the amount of time spent on particular programs. The time spent on each program and the earnings for these programs are used to determine a federal reimbursement rate.

## How many staff are budgeted for this program?

Budgeted Staff	
FY-2003	N/A
FY-2004	117*
FY-2005	108
FY-2006	108

\*Division created in SFY-2004.

## Efficiency and Effectiveness Measures:



# Children's Field Staff and Operations

## What does this appropriation support?

Provides for Children's Service Workers and support staff to support the Children's Division (CD) programs in each of the 45 Judicial Circuits in the state of Missouri. Front line staff respond to allegations of child abuse or neglect, provide assistance for families in need of services to keep or return children home safely, secure appropriate out of home placements for children placed in the division's custody, and locate permanent homes when it is in the best interest of children.

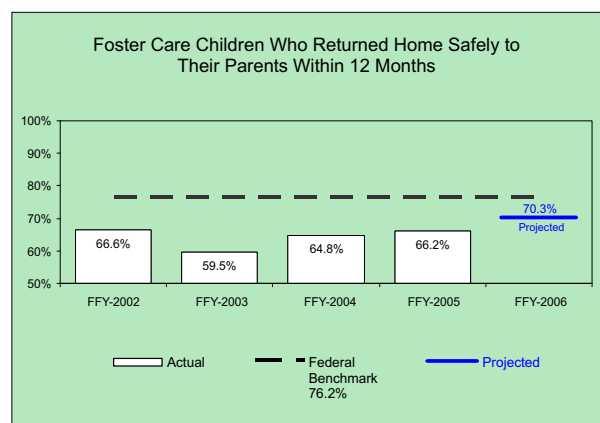
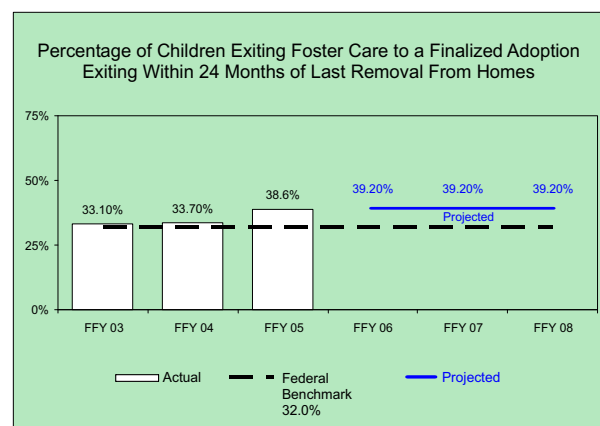
## What is the authorization for this program?

State statutes: RSMo. 207.010, 207.020, 208.400;  
Federal: 42 USC Sections 670 and 5101

## Is this a federally mandated program?

The federal Child Welfare Act and the federal Child Abuse Prevention and Treatment Act obligate Missouri to care for children who are abused and neglected. Line staff and operations activities related to these obligations would be considered mandatory.

## Efficiency and Effectiveness Measures:



## What are the expenditures?

	FY 2003 Actual	FY 2004* Actual	FY 2005 Actual	FY 2006 Planned
GR	\$0	\$24,465,891	\$25,214,716	\$23,438,870
FEDERAL	\$0	\$42,904,795	\$42,559,476	\$42,449,417
OTHER	\$0	\$61,488	\$87,547	\$87,768
<b>TOTAL</b>	<b>\$0</b>	<b>\$67,432,174</b>	<b>\$67,861,739</b>	<b>\$65,976,055</b>

## What are the sources of other funds?

Health Initiative Fund

## Are there federal matching requirements?

Children's line staff and operations expenditures are reimbursable at the Children's time study rate of around 27.4% federal (72.6% state match) or at the IV-E administrative rate of 50% (50% state match) if expenditures are 100% IV-E reimbursable. The time study rate is determined by polling a select number of Children's Division staff to determine the amount of time spent on particular programs. The time spent on each program and the earnings for these programs are used to determine a federal reimbursement rate.

## How many staff are budgeted for this program?

### Budgeted Staff

FY-2003	N/A
FY-2004	2,027*
FY-2005	1,979
FY-2006	1,944

## How many people are served?

### Number of Children in Custody

	Actual Children in Custody	Projected Children in Custody
FY 03	18,309	
FY 04	17,626	
FY 05	17,114	18,000
FY 06		18,000
FY 07		18,000
FY 08		18,000

### Number of Child Abuse/Neglect Reports

	Actual Reports	Projected Reports
FY 03	56,318	
FY 04	56,538	
FY 05	54,650	56,600
FY 06		56,600
FY 07		56,600
FY 08		56,600

\*Division created in FY-2004.

# Child Welfare Accreditation

## What does this appropriation support?

House Bill 1453, passed during the 2004 legislative session, indicates that it is the intent and goal of the general assembly to have the Children's Division attain accreditation by the Council on Accreditation (COA) within 5 years. In FY-2005, the Children's Division received \$9.3 million as the first installment of a 5-year flexible funding plan to become accredited by COA. To achieve accreditation, Missouri's entire child welfare system is reviewed and measured against nationally-recognized standards of best practice established by COA.

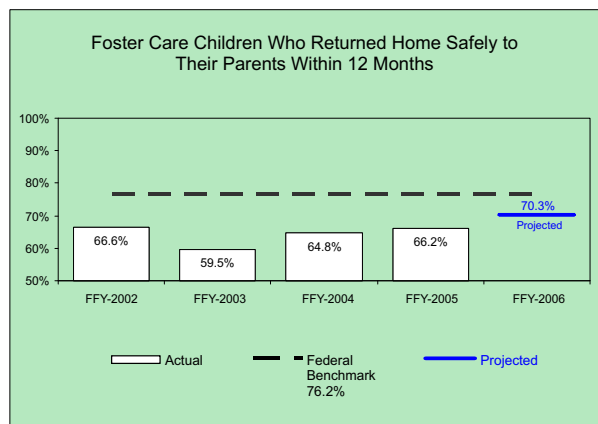
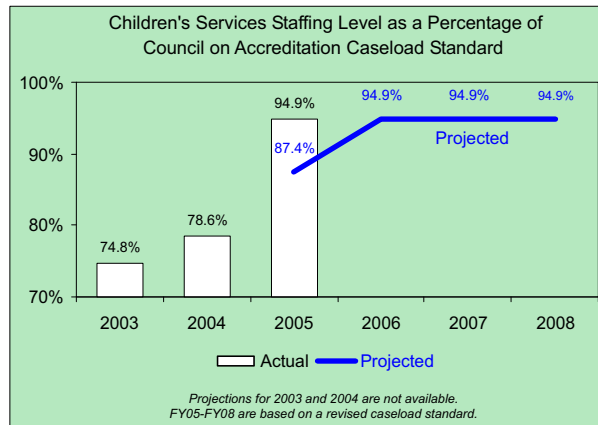
## What is the authorization for this program?

State statutes: RSMo. 210.113; Federal: 42 USC Sections 670 and 5101

## Is this a federally mandated program?

The federal Child Welfare Act and the federal Child Abuse Prevention and Treatment Act obligate Missouri to care for children who are abused and neglected. Line staff and operations activities related to these obligations would be considered mandatory.

## Efficiency and Effectiveness Measures:



## What are the expenditures?

	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Planned
GR	\$0	\$0	\$3,743,356	\$3,873,072
FEDERAL	\$0	\$0	\$1,568,136	\$2,065,302
OTHER	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,311,492</b>	<b>\$5,938,374</b>

## What are the sources of other funds?

N/A

## Are there federal matching requirements?

Children's line staff and operations expenditures are reimbursable at the Children's time study rate of around 27.4% federal (72.6% state match) or at the IV-E administrative rate of 50% (50% state match) if expenditures are 100% IV-E reimbursable. The time study rate is determined by polling a select number of Children's Division staff to determine the amount of time spent on particular programs. The time spent on each program and the earnings for these programs are used to determine a federal reimbursement rate.

## How many people are served?

Number of Children in Custody		
	Actual Children in Custody	Projected Children in Custody
FY 03	18,309	
FY 04	17,626	
FY 05	17,114	18,000
FY 06		18,000
FY 07		18,000
FY 08		18,000

Number of Child Abuse/Neglect Reports		
	Actual Reports	Projected Reports
FY 03	56,318	
FY 04	56,538	
FY 05	54,650	56,600
FY 06		56,600
FY 07		56,600
FY 08		56,600

# Children's Staff Training

## What does this appropriation support?

The Children's Staff Professional Development and Training program provides Children's staff training and education for all levels of Children's Division staff and community representatives as appropriate. Training of staff on agency policy and practice that uses federal and state statute as a framework is essential to ensure that children and families receive appropriate, adequate services to meet their individual needs.

## What is the authorization for this program?

State statutes: RSMo. 210.112(4), 210.180, 210.543;  
Federal: 42 USC Sections 670 and 5101

## Is this a federally mandated program?

The federal Child Welfare Act and the federal Child Abuse Prevention and Treatment Act obligate Missouri to care for children who are abused and neglected. Training related to these obligations would be considered mandatory.

## Are there federal matching requirements?

Child Welfare training expenditures may receive a 75% IV-E federal match for every dollar spent, making the state match obligation 25%. The state match related to the education programs is paid/certified by the participating universities and colleges. Administrative expenditures related to training may receive a 50% IV-E federal match.

## What are the expenditures?

	<b>FY 2003 Actual</b>	<b>FY 2004* Actual</b>	<b>FY 2005 Actual</b>	<b>FY 2006 Planned</b>
GR	\$0	\$1,161,230	\$1,125,353	\$1,126,800
FEDERAL	\$0	\$348,114	\$384,041	\$384,041
OTHER	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$1,509,344</b>	<b>\$1,509,394</b>	<b>\$1,510,841</b>

\*Division created in FY-2004.

## What are the sources of other funds?

Not applicable.

## Efficiency and Effectiveness Measure:

	<b>Number of Staff Trained Actual</b>	<b>Number of Staff Trained Projected</b>
FY 03	3,705	
FY 04	3,946	
FY 05	7,637	4,000
FY 06		4,706
FY 07		4,706
FY 08		4,406

# Children's Treatment Services

## What does this appropriation support?

This program provides services for families and children to prevent child abuse and neglect (CA/N) and to treat the negative consequences when CA/N occurs. These services are administered by third party providers and include counseling and therapy, parent aide and education services, intensive in-home services (family preservation) and crisis nursery. Services are provided in order to keep children from entering alternative care as well as return children safely to their homes.

## What is the authorization for this program?

State statutes: RSMo. 207.010, 207.020, 210.001, 211.180

Is this a federally mandated program? No.

## Are there federal matching requirements?

Most Children's Treatment Services expenditures do not have a federal match source. Some expenditures are used as state maintenance of effort (MOE) to earn the federal IV-B Part 2 family preservation grant and support other block grants.

## What are the expenditures?

	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Planned
GR	\$8,328,479	\$8,076,190	\$7,979,190	\$6,378,905
FEDERAL	\$5,485,997	\$5,486,047	\$5,486,047	\$4,656,047
OTHER	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$13,814,476</b>	<b>\$13,562,237</b>	<b>\$13,465,237</b>	<b>\$11,034,952</b>

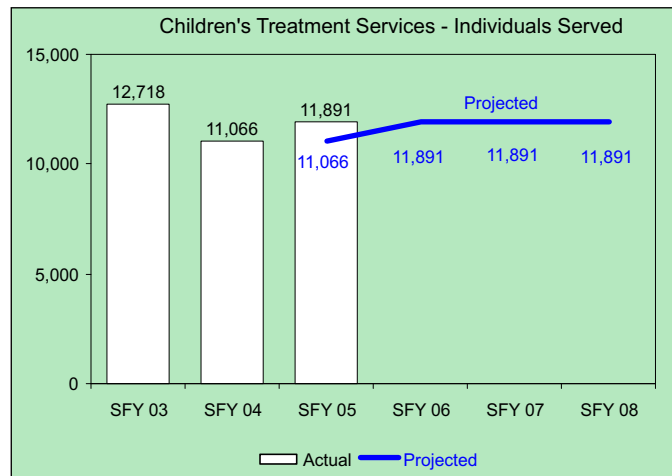
## What are the sources of other funds?

Not applicable.

## Who is eligible?

- Children receiving Family Centered Services;
- Children with abuse/neglect investigations;
- Children in Alternative Care, families of children in Alternative Care;
- Families referred by community professionals;
- Self referral families;
- Families receiving Adoption Subsidy; and
- Children in Juvenile Court Diversion.

## How many people have been served?



# Foster Care

## What does this appropriation support?

The Foster Care program provides alternative living arrangements for children who are removed from their biological home and placed in the Children's Division's (CD) custody in an effort to protect them from abuse and neglect. Maintenance payments to foster parents, clothing allowances and special expenses, contracts for family reunification, foster parent training and respite for foster parents are provided by this program.

## What is the authorization for this program?

State statutes: RSMo. 210.292, 211.031, 453.315; 42 USC Sections 670 and 5101

## What are the expenditures?

	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Planned
GR	\$27,205,993	\$27,242,418	\$27,762,712	\$22,064,244
FEDERAL	\$11,216,611	\$11,790,967	\$12,370,693	\$7,371,442
OTHER	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$38,422,604</b>	<b>\$39,033,385</b>	<b>\$40,133,405</b>	<b>\$29,435,686</b>

## Is this a federally mandated program?

The federal Child Welfare Act and the federal Child Abuse Prevention and Treatment Act obligate Missouri to care for children who are abused and neglected. Administrative activities related to these obligations would be considered mandatory.

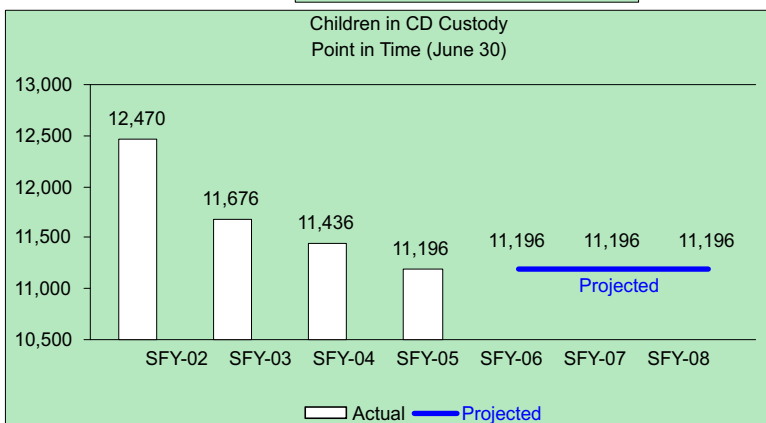
## Who is eligible?

Children in the care and custody of the Children's Division.

## How many people have been served?

### Children in Children's Division Custody Throughout the Year

	Actual	Projected
FY 03	18,309	
FY 04	17,626	
FY 05	17,114	18,000
FY 06		18,000
FY 07		18,000
FY 08		18,000



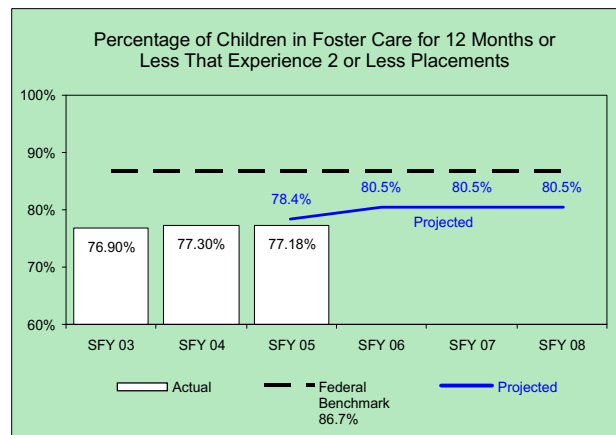
## What are the sources of other funds?

Not applicable.

## Are there federal matching requirements?

For expenditure purposes, children and youth receiving services from the Children's Division are grouped into two categories—Homeless Dependent and Neglected (HDN) and IV-E. Expenditures for HDN children and youth are 100% state funded while expenditures on behalf of IV-E children and youth are eligible for federal funding. The IV-E program rate of federal reimbursement is the FMAP (Federal Medical Assistance Percentage). The FMAP fluctuates annually based on state and national economic and population data, but generally the state matching requirement is around 40% and the federal match 60%. There is a 50% state match (50% federal earned) for IV-E administrative costs and a 25% state match (75% federal) for IV-E training costs. Some non-matchable expenditures in the foster care program are used to earn the IV-B Part 2 Family Preservation grant that supports the Children's Division.

## Efficiency and Effectiveness Measure:





# Performance Based Case Management Contracts

## What does this appropriation support?

The Children's Division contracts with agencies to provide case management services to children who have been removed from their homes and are under the jurisdiction of the Juvenile Court. These children have been abused and/or neglected or were found to be at serious risk of such. The goal of the performance based management contracts is to improve safety, stability and timely permanency for these children.

Seven contracts were awarded in the St. Louis, Kansas City and Springfield regions. Services purchased include the following: assessments, treatment planning, service planning and permanency/concurrent planning. In addition, the contractors are expected to develop community resources to serve these children, including relative, foster and adoptive homes. Included in the case rate to these providers is funding for services such as counseling, funding to purchase items to meet the family's immediate needs and funding to purchase items on behalf of the child who has been removed such as clothing.

Performance outcomes were incorporated into these contracts with the expectation that contractors achieve these outcomes. The performance measures are reviewed and renegotiated at the time of the contract renewal.

## What is the authorization for this program?

State statute: RSMo. 210.112.2

**Is this a federally mandated program?** No.

## Are there federal matching requirements?

For expenditure purposes, children and youth receiving services from the Children's Division are grouped into two categories - Homeless Dependent and Neglected (HDN) and IV-E. Expenditures for HDN children and youth are 100% state funded while expenditures on behalf of IV-E children and youth are eligible for federal funding. The IV-E program rate of federal reimbursement is the FMAP (Federal Medical Assistance Percentage). The FMAP fluctuates annually based on state and national economic and population data, but generally the state matching requirement is around 40% and the federal match 60%. There is a 50% state match (50% federal earned) for IV-E administrative costs and a 25% state match (75% federal) for IV-E training costs.

## What are the expenditures?

	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006* Planned
GR	\$0	\$0	\$0	\$11,014,932
FEDERAL	\$0	\$0	\$0	\$7,544,400
OTHER	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,559,332</b>

\*In FY 2006 funding was transferred from other Children's Division programs to create the Performance Based Contract section.

## What are the sources of other funds?

NA

# Adoption/Guardianship Subsidy

## What does this appropriation support?

Adoption/Guardianship Subsidy is a financial assistance program available on behalf of children who have special needs and do not have an adoptive family readily available to adopt them or who achieve permanency through guardianship. The program covers maintenance and expenses such as legal costs paid to adoptive parents. Guardianship subsidy and services provide eligible relatives with the same services that an adopted child would receive under the state only funded adoption subsidy and services program. In addition, contracts for the development of resource families are part of the Adoption/Guardianship Subsidy program.

## What is the authorization for this program?

State statute: RSMo. 453.005-453.170; Federal: 42 USC Sections 670 and 5101

## Is this a federally mandated program?

The federal Child Welfare Act and the federal Child Abuse Prevention and Treatment Act obligate Missouri to care for children who are abused and neglected.

## Are there federal matching requirements?

For expenditure purposes, children and youth receiving services from the Children's Division are grouped into two categories—Homeless Dependent and Neglected (HDN) and IV-E. Expenditures for HDN children and youth are 100% state funded while expenditures on behalf of IV-E children and youth are eligible for federal funding. The IV-E program rate of federal reimbursement is the FMAP (Federal Medical Assistance Percentage). The FMAP fluctuates annually based on state and national economic and population data, but generally the state matching requirements is around 40% and the federal match 60%. There is a 50% state match (50% federal earned) for IV-E administrative costs and 25% state match (75% federal) for IV-E training costs.

## What are the expenditures?

	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Planned
GR	\$33,211,515	\$42,034,514	\$42,033,511	\$43,807,440
FEDERAL	\$13,169,821	\$18,081,412	\$18,374,865	\$21,691,189
OTHER	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$46,381,336</b>	<b>\$60,115,926</b>	<b>\$60,408,376</b>	<b>\$65,498,629</b>

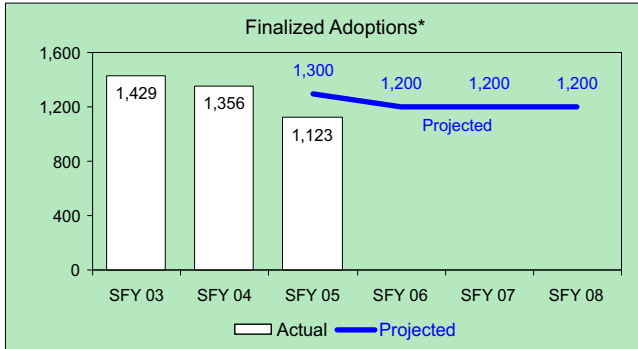
## What are the sources of other funds?

Not applicable.

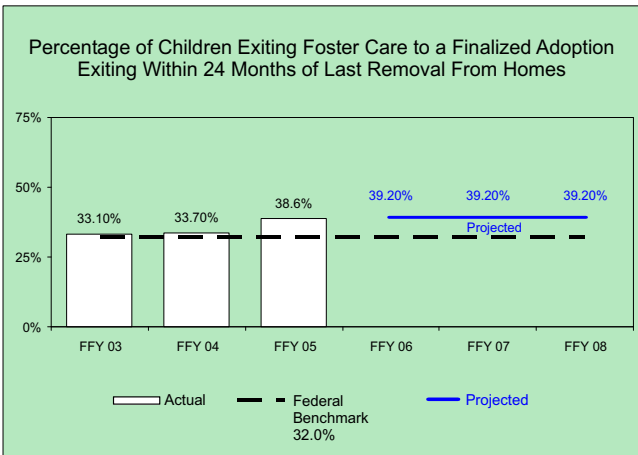
## Who is eligible?

Children who are in the care and custody of the Children's Division, Division of Youth Services or the Department of Mental Health.

## How many people have been served?



## Efficiency and Effectiveness Measure:



\*Represents adoptions within 24 months of LS1 (care and custody of Children's Division) entry.



# Residential Treatment Services

## What does this appropriation support?

Provides for residential rehabilitative treatment necessary for children who are either status offenders or have emotional or psychological difficulties caused by abuse and neglect. Contracted residential facilities provide these services for children.

Some children who are status offenders and some children who have been abused or neglected have emotional or psychological difficulties that require treatment in a residential environment. There are various levels of residential services available to these youth and children, depending on specific needs. Types of residential care include emergency, levels 2-4, family-focused, infant/toddler, maternity and maternity with infant. In addition, for a select number of children with severe behavioral health needs, residential treatment services include an integrated delivery system managed by care management organizations (CMOs).

## What is the authorization for this program?

State statutes: RSMo. 210.480-210.531;  
Federal: 42 USC Sections 670 and 5101

## Is this a federally mandated program?

Yes. The federal Child Welfare Act and the federal Child Abuse Prevention and Treatment Act obligate Missouri to care for children who have been abused and neglected.

## What are the expenditures?

	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Planned
GR	\$29,017,862	\$28,962,839	\$29,833,969	\$30,933,969
FEDERAL	\$40,709,284	\$40,709,284	\$41,285,881	\$42,938,828
OTHER	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$69,727,146</b>	<b>\$69,672,123</b>	<b>\$71,119,850</b>	<b>\$73,872,797</b>

## What are the sources of other funds?

Not applicable.

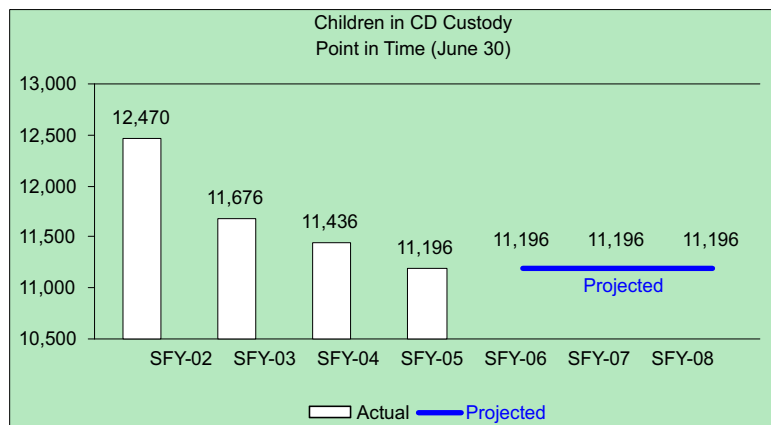
## Are there federal matching requirements?

Most residential treatment costs are Medicaid rehab or IV-E reimbursable. Both types of claims are paid at the FMAP (Federal Medical Assistance Percentage) rate. The FMAP fluctuates annually based on state and national economic and population data, but generally the state matching requirement is around 40% and the federal match 60%.

## Who is eligible?

All children between the ages of 0 and 18 years who have been placed in the legal and physical custody of the Children's Division. Some children remain in custody until they are 20 years of age and also qualify for these services.

## How many people have been served?



## Children in Residential Treatment Facility (RFA)

	Actual Percent of LS1* Children in RFA	Projected Percent of LS1* Children in RFA
FY 03	23.16%	
FY 04	23.74%	
FY 05	23.43%	23.00%
FY 06		23.00%
FY 07		23.00%
FY 08		23.00%

LS1\* = care and custody with Children's Division

# Independent Living

## What does this appropriation support?

The Chafee Foster Care Independence Program replaces the Independent Living Initiative. This program targets children who are likely to remain in foster care until 18 years of age helping them to make the transition to self-sufficiency through formal life skills training and curriculum and to receive the education, training, and services necessary to obtain employment. The program provides personal and emotional support to children aging out of foster care through mentors and the promotion of interactions with dedicated adults. Financial, housing, counseling, employment, education, and other appropriate support services are provided to former foster care recipients between 18 and 21 years. This program complements these children's own efforts to become self sufficient.

## Who is eligible?

- Youths who are likely to remain in foster care until age 18.
- Youths between the ages of 14 and 21.
- Former Foster Care youths who left Foster Care at age 17½ or after, but have not reached age 21.

## What is the authorization for this program?

State statutes: RSMo. 207.010, 207.020, 210.001;  
Federal law: P.L. 99-272

## Is this a federally mandated program?

Independent Living is a federally funded and mandated program.

## Are there federal matching requirements?

Yes. There is a 20% state match required to earn the Chafee grant. This state match comes from other programs' expenditures.

## What are the expenditures?

	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Planned
GR	\$1,777,895	\$1,640,066	\$0	\$0
FEDERAL	\$3,393,229	\$3,387,003	\$3,015,411	\$3,000,000
OTHER	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$5,171,124</b>	<b>\$5,027,069</b>	<b>\$3,015,411</b>	<b>\$3,000,000</b>

Note: For FY-2003 and FY-2004 the Independent Living program included Transitional Living. Actual expenditures include Transitional Living expenditures. FY-2005 actual and FY-2006 planned expenditures are for Independent Living only.

## What are the sources of other funds?

Not applicable.

# Transitional Living Program

## What does this appropriation support?

Transitional Living Program (TLP) moves youths from structured family or residential settings to group homes and apartments, or with advocates (TLA program) in order to facilitate their move to adult independence. The Children's Division pays the participating youths in the advocate program and contractors for the group home and apartment programs. Youths in TLP are typically moving from a residential treatment program to a planned permanent arrangement; this program provides oversight and supervision to ensure the transition is successful.

## How many people have been served?

### Children in Transitional Living as of June 30

FY	Actual	Projected
2003	218	
2004	221	
2005	206	220
2006		206
2007		206
2008		206

## What is the authorization for this program?

State statutes: RSMo. 207.010, 207.020;  
Federal: 42 USC Sections 670 and 5101

## Is this a federally mandated program?

The federal Child Welfare Act and the federal Child Abuse Prevention and Treatment Act obligate Missouri to care for children who are abused and neglected. Administrative activities related to these obligations would be considered mandatory.

## What are the expenditures?

	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Planned
GR	\$0	\$0	\$1,690,790	\$1,690,790
FEDERAL	\$0	\$0	\$373,228	\$373,228
OTHER	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,064,018</b>	<b>\$2,064,018</b>

For 2003 and 2004 the Transitional Living program was part of the Independent Living Program. Expenditures for Transitional Living are included there.

## What are the sources of other funds?

Not applicable.

## Are there federal matching requirements?

For expenditure purposes, children and youth receiving services from the Children's Division are grouped into two categories—Homeless Dependent and Neglected (HDN) and IV-E. Expenditures for HDN children and youth are 100% state funded while expenditures on behalf of IV-E children and youth are eligible for federal funding. The IV-E program rate of federal reimbursement is the FMAP (Federal Medical Assistance Percentage). The FMAP fluctuates annually based on state and national economic and population data, but generally the state matching requirements is around 40% and the federal match 60%. There is a 50% state match (50% federal earned) for IV-E administrative costs and 25% state match (75% federal) for IV-E training costs.

# Children's Program Pool

## What does this appropriation support?

Provides for "pooling" of funding to support several Children's Division programs. This pooling provides flexibility to manage the specific needs and level of care for children who receive services through the Children's Division.

## What is the authorization for this program?

State statutes: RSMo 207.010, 207.020, 207.150, 210.292, 210.481-210.531, 211.031, 211.180, 453.005-453.170, 453.315; Federal law: P.L. 99-272, Section 477 Title IV-E of the Social Security Act, Housing Assistance; 42 USC Sections 670 and 5101.

## Is this a federally mandated program?

See program descriptions that share in pooled funding: Children's Treatment Services, Foster Care, Adoption Subsidy, Independent Living, Transitional Living and Residential Treatment.

## Are there federal matching requirements?

See program descriptions that share in pooled funding: Children's Treatment Services, Foster Care, Adoption Subsidy, Independent Living, Transitional Living and Residential Treatment.

## What are the expenditures?

	<b>FY 2003 Actual</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Actual</b>	<b>FY 2006 Planned</b>
GR	\$14,211,706	\$9,670,989	\$14,837,545	\$9,670,990
FEDERAL	\$12,144,882	\$7,224,962	\$11,075,179	\$9,273,261
OTHER	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$26,356,588</b>	<b>\$16,895,951</b>	<b>\$25,912,724</b>	<b>\$18,944,251</b>

## What are the sources of other funds?

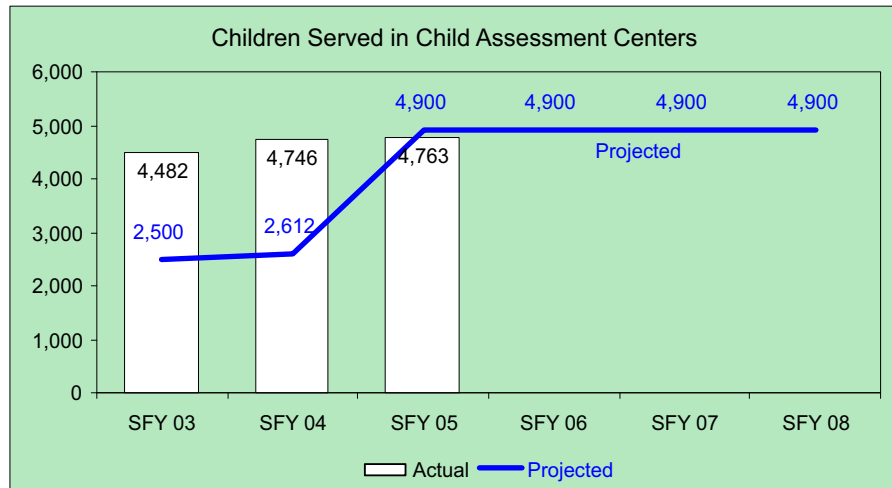
Not applicable.

# Child Assessment Centers

## What does this appropriation support?

Child Assessment Centers (CACs) provide a child friendly setting where children, reported to have been sexually abused, can be interviewed by multi-disciplinary team members and receive a single medical examination. The Children's Division provides grants to the CACs. The funds are used for expenses needed to operate the centers such as salaries, equipment, facility costs, etc. The Missouri Network of Child Assessment Centers develops the funding plan for distribution of these funds which is then reviewed and implemented by the department.

## How many people have been served?



## What is the authorization for this program?

State statute: RSMo. 210.001

Is this a federally mandated program? No.

## What are the expenditures?

	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Planned
GR	\$2,153,725	\$1,688,072	\$1,838,276	\$1,065,983
FEDERAL	\$0	\$0	\$0	\$800,000
OTHER	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$2,153,725</b>	<b>\$1,688,072</b>	<b>\$1,838,276</b>	<b>\$1,865,983</b>

## What are the sources of other funds?

Not applicable.

Are there federal matching requirements? No.

## Who is eligible?

Children who have been reported to have been sexually or physically abused.

Child Assessment Center sites include: Boone County, Buchanan County, Camden County, Cape Girardeau County, Clay/Platte Counties, Greene County, Grundy County, Jackson County, Jasper County, Jefferson County, Pettis County, Ripley County, St. Charles County, St. Louis City, St. Louis County and Stone County.

# Psychiatric Diversion

## What does this appropriation support?

The Psychiatric Diversion program diverts children from expensive in-patient psychiatric hospitalization and/or shortens the length of time children spend in in-patient psychiatric care when hospitalization is necessary. This funding provides for alternative placements such as career foster homes and other therapeutic wraparound interventions such as one-on-one supervision, counseling and other mental health services.

## What is the authorization for this program?

State statutes: RSMo. 210.292, 210.048-210.531, 211.031; Federal: 42 USC Sections 670 and 5101

## Is this a federally mandated program?

The federal Child Welfare Act and the federal Child Abuse Prevention and Treatment Act obligate Missouri to care for children who are abused and neglected.

## Are there federal matching requirements?

Most psychiatric diversion costs are Medicaid rehab or IV-E reimbursable. Both types of claims are paid at the FMAP (Federal Medical Assistance Percentage) rate. The FMAP fluctuates annually based on state and national economic and population data, but generally the state matching requirement is around 40% and the federal match is 60%.

## What are the expenditures?

	<b>FY 2003 Actual</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Actual</b>	<b>FY 2006 Planned</b>
GR	\$6,561,278	\$6,209,245	\$6,346,361	\$6,346,361
FEDERAL	\$9,691,373	\$9,555,214	\$9,634,504	\$9,691,373
OTHER	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$16,252,651</b>	<b>\$15,764,459</b>	<b>\$15,980,865</b>	<b>\$16,037,734</b>

## What are the sources of other funds?

Not applicable.



# IV-E Authority - Juvenile Courts

## What does this appropriation support?

The Children's Division (CD) has Title IV-E contracts with certain juvenile courts or family courts. The purpose of the contracts is to reimburse the court the federal match for children who are placed in the court's custody and in an out-of-home placement. In order to qualify, CD staff must determine the child to be Title IV-E eligible and reimbursable. This program brings federal dollars to the courts so that they can plan for the child and maintain their placement without placing the child in the custody of the Children's Division.

There are six contracts with juvenile or family courts throughout the state. CD has contracts with Boone County Juvenile Court, Buchanan County Juvenile Court, Cole County Juvenile Court, Jackson County Family Court and St. Louis County Family Court and the 30th Judicial Circuit in Polk County.

## What is the authorization for this program?

Federal laws: P.L. 96-272, Title IV-E of the Social Security Act

Is this a federally mandated program? No.

## Are there federal matching requirements?

Yes, this federal funding comes from Title IV-E, which requires a state match. The juvenile and family courts entering into contracts with the Children's Division are responsible for the state match.

## What are the expenditures?

	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Planned
GR	\$0	\$0	\$0	\$0
FEDERAL	\$243,610	\$161,963	\$145,842	\$700,000
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$243,610	\$161,963	\$145,842	\$700,000

## What are the sources of other funds?

Not applicable.

## How many courts participate?

Number of Contracts		
	Actual	Projected
FY 03	6	5
FY 04	6	5
FY 05	6	6
FY 06		6
FY 07		6
FY 08		6

# Child Abuse/Neglect Grants

## What does this appropriation support?

The Children's Division (CD) receives the Child Abuse and Neglect (CA/N) Basic Grant, and the Children's Justice Act (CJA) Grant. The guidelines for the grants specify criteria that must be met, as well as limitations on how the funds can be expended. The CA/N Grant is to be used for programs and training to prevent child abuse and neglect. The CJA Grant is used to fund initiatives for the investigation and prosecution of child abuse.

## What is the authorization for this program?

State statute: RSMo. 210.001; Federal regulation: 42 USC Section 5101

Is this a federally mandated program? No.

Are there federal matching requirements? No.

## What are the expenditures?

	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Planned
GR	\$0	\$0	\$0	\$0
FEDERAL	\$726,043	\$623,966	\$513,667	\$188,316
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$726,043	\$623,966	\$513,667	\$188,316

## What are the sources of other funds?

Not applicable.

## Who is eligible?

For the state to be eligible for the Child Abuse and Neglect Grant, state law must contain certain components, i.e., confidentiality standards and definitions of child abuse.

To be eligible for the Children's Justice Act Grant the state must be eligible for the above grant.

# Foster Care Children's Accounts

## What does this appropriation support?

When children are placed in the division's custody, outside income on behalf of the children such as Social Security, SSI and Child Support are pursued. The Foster Care Children's Account provides a central account for the distribution of outside income for children in the Children's Divisions' (CD) care and custody, offsetting state expenses and providing support for the child, if they can safely return home.

## What is the authorization for this program?

State statute: RSMo. 210.560

## Is this a federally mandated program?

No, however this program provides funding for children who are in Foster Care or Residential Treatment placements.

## Are there federal matching requirements? No.

## What are the expenditures?

	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Planned
GR	\$0	\$0	\$0	\$0
FEDERAL	\$0	\$0	\$0	\$0
OTHER	\$11,100,960	\$10,614,308	\$10,237,366	\$11,100,000
<b>TOTAL</b>	<b>\$11,100,960</b>	<b>\$10,614,308</b>	<b>\$10,237,366</b>	<b>\$11,100,000</b>

## What are the sources of other funds?

Social Security, SSI, Child Support, Veteran's Benefits, Railroad Retirement Benefits, Lump Sum Payments and Inheritance. The Other fund source is the Alternative Care Trust Fund.

## How many people are served?

Number of Children with Funds		
	Actual	Projected
FY 03	4,394	
FY 04	5,023	
FY 05	5,357	5,023
FY 06		5,357
FY 07		5,357
FY 08		5,357
Foster Child Account Receipts		
	Actual	Projected
FY 03	\$11.1 mil	
FY 04	\$10.6 mil	
FY 05	\$10.2 mil	\$11.1 mil
FY 06		\$11.1 mil
FY 07		\$11.1 mil
FY 08		\$11.1 mil

# Child Care

## What does this appropriation support?

The Purchase of Child Care program provides subsidies for low-income working families to assist with the purchase of child care and programs to improve the quality and availability of early childhood care and education in Missouri.

## What are the expenditures?

	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Planned
GR	\$44,516,350	\$57,532,991	\$57,532,991	\$68,692,713
FEDERAL	\$104,020,525	\$106,189,001	\$106,628,011	\$106,571,422
OTHER	\$27,888,061	\$13,306,465	\$14,144,666	\$14,461,052
<b>TOTAL</b>	<b>\$176,424,936</b>	<b>\$177,028,457</b>	<b>\$178,305,668</b>	<b>\$189,725,187</b>

## What is the authorization for this program?

State statute: RSMo. 208.044, 313.835; Federal regulation: 45 CFR 98.10

## What are the sources of other funds?

Early Childhood Development Education and Care Fund

## Is this a federally mandated program? No.

## Who is eligible?

## Are there federal matching requirements?

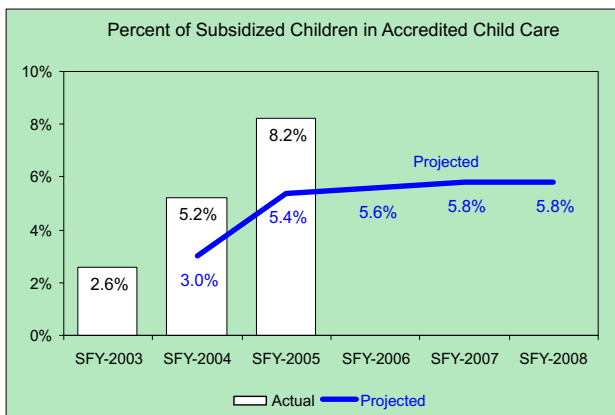
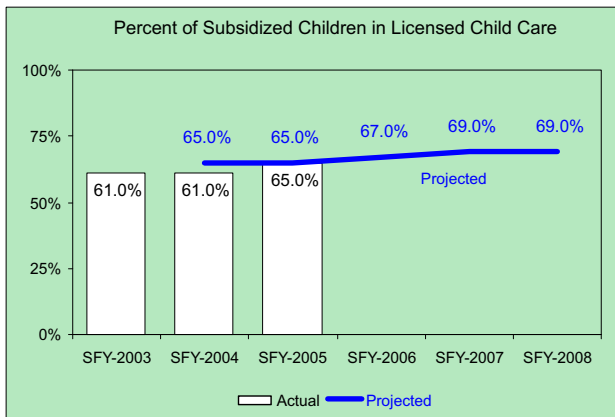
For child care:

Yes. The federal CCDF block grant funds subsidy and quality subsidy supports. This block grant is broken down into three types of funding: mandatory, discretionary and matching. To receive mandatory funding, a state must maintain a certain level of state funding commitment - a Maintenance of Effort (MOE). Expenditures in the Purchase of Child Care program help to meet this MOE requirement.

- Under federal guidelines, children under 13 in families with income below 85% of the state median income, however, Missouri families are eligible below 35% of the state median income or below 112% of poverty.
- Parents must be working, attending job training or educational programs.

## Efficiency and Effectiveness Measures:

For Early Childhood Development Education and Care Fund Grant programs:



- Early Head Start - provides comprehensive services for families with children ages birth to 3 with family incomes under 100% FPL.
- Accreditation - provides accreditation facilitation services and incentives for child care providers seeking accreditation by a state or nationally recognized accrediting organization.
- Start Up/Expansion Grants - provides grants to start up or expand quality child care programs serving children birth to age 3 and serving a minimum of 25% DSS subsidized children.
- Stay at Home Parent - provides parental access to early learning opportunities for families with children under age 3 and household incomes under 185% FPL.

## How many people are served?

